

## BOYS' VILLAGE OF MARYLAND

|   |                               |
|---|-------------------------------|
| 32.02.03.01 General Administration<br>General Fund Appropriation.....   | [[142,045]]<br><u>141,495</u> |
| 32.02.03.02 Dietary Services<br>General Fund Appropriation.....   | 163,717                       |
| 32.02.03.03 Household and Property Services<br>General Fund Appropriation.....  | [[558,314]]<br><u>552,830</u> |
| 32.02.03.05 Services to Delinquents<br>General Fund Appropriation.....  | 1,267,912                     |
| 32.02.03.07 Services to Detainees - Detention<br>only<br>General Fund Appropriation.....  | [[104,800]]<br><u>97,599</u>  |
| 32.02.03.10 Ancillary Services<br>General Fund Appropriation.....   | 164,580                       |
| 32.02.03.14 Federal Programs<br>Federal Fund Appropriation, provided that grants in<br>excess of this estimate may be made available by<br>approved budget amendment..... | 1,500                         |

## SUMMARY

|                                       |  |
|---------------------------------------|--|
| Total General Fund Appropriation..... | [[2,401,368]]<br><u>2,388,133</u>              |
| Total Federal Fund Appropriation..... | 1,500  |
| Total Appropriation.....              | <hr/> [[2,402,868]]<br><u><u>2,389,633</u></u> |